Adelaide Plains Council

2026
2027

ANNUAL BUSINESS PLAN & BUDGET SUMMARY



Council has adopted a plan for the 2026/2027 financial year that ensures it can continue to maintain services and assets for its ever-expanding community. Council's current budget will continue the rates capping strategy from the 2025/26 financial year, so that eligible ratepayers will see a 2.8% increase to their rates payable from the previous year, achieved through the application of a discretionary rates cap of 2.8%. Eligible properties are those whose valuation increase is not the result of development on the property.

MAYOR MARK WASLEY

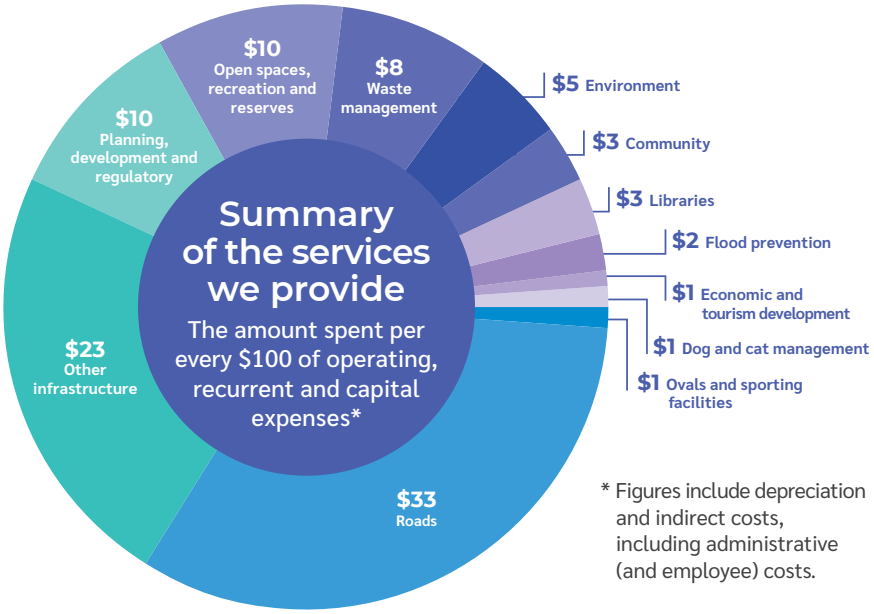
For more details about the plan and rates capping, read the full document on our website or at your nearest Council office.

Capital works

This year our $4.191m capital works program focuses on asset renewal. The Roads to Recovery Federal Government grant will be directed towards road renewal.

42km
Road resheeting
$1.677m

6km
Road resealing
$417,000

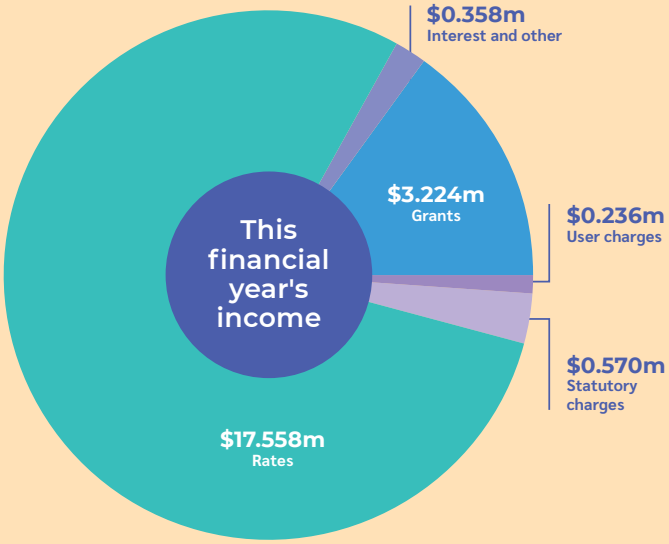


* Figures include depreciation and indirect costs, including administrative (and employee) costs.

What's in store for 2026/2027

Sealing 3.3km of Thompson Beach Esplanade 100% funded by the State Government	**Chapman Street stormwater management**	**$25,000 Adelaide Plains Community Grants** to support local community projects	**Street trees** planted in Dublin, Lewiston and Mallala	**Improvement to Lewiston Playground,** including softfall and shade sail
900m of new footpaths in Dublin, Mallala and Two Wells	**Resealing 6km of sealed roads and resheeting 42km of unsealed roads**	**Local government election in April 2027**	**Two Wells Main Street pedestrian crossings and traffic calming infrastructure**	**Youth development program** to support the wellbeing and skills of young people

Budget summary



RECURRENT	$'000
Income	21,945
Recurrent (day-to-day) expenditure	(21,062)
TOTAL RECURRENT SURPLUS	**883**

OPERATING	
Operating (new) projects expenditure	(388)
OPERATING SURPLUS	**495**

CAPITAL AND BORROWINGS	
Capital program	4,191
Borrowings	0 (nil)



Rates

For more information about your rates, including the charges on your notice and how they are calculated, visit apc.sa.gov.au/rates

Capital value of property × Rate in the dollar + Fixed charge = Rates payable

RATES AND CHARGES SUMMARY	
Fixed charge	$584
Rates cap Conditions apply, only applied to some properties. Read our Rating Policy for more information.	2.8%
Differential general rate Based on a property's land use.	Refer to your rates notice
Waste charge for 2-bin or 3-bin service	$227
CWMS annual service charge Operating and maintaining the Community Wastewater Management System.	$906 Mallala $597 Middle Beach

If you are struggling to pay your rates at any time, contact us as soon as possible. You can discuss alternative payment arrangements with us. apc.sa.gov.au/financial-hardship

Due dates for rates

- 2 September 2026
- 2 December 2026
- 3 March 2027
- 2 June 2027

Updated payment options

Flexible payment options are here with Payble.

Pay with card or bank transfer
Automatic payments for all major bank accounts, credit and debit cards

Smaller instalments
Manage your budget with weekly, fortnightly or monthly instalments

Helpful reminders
Receive SMS reminders before important rates due dates

It's easy to set up - scan the QR code on your rates notice, validate your phone number and select a payment option that works for you. Need help setting it up? Drop into your nearest Council office during open hours for assistance. Payble is safe and secure with PCI-DSS, ISO27001 and SOC2 certifications.

What we achieved in 2025/2026

- Resheeted 41km of roads
- Resealed 10km of roads
- Supported local community projects with the Adelaide Plains Community Grants
- Youth Development Program to support the wellbeing and skills of young people
- Turned 66,000 tonnes of rock into rubble to deliver our road resheeting and levee works
- Completed installation of new street lights in main street Two Wells

Our Annual Report will be released later this year.

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