

HOW ARE RATES DETERMINED?

The amount of rates levied on each property is based on the property's value. The Valuer-General provides the capital value of each property to Council each year. The capital value represents the value of the land and its improvements.

$$\text{Property Value} \times \text{Rates in the dollar} = \text{Rates Payable}$$

The rates in the dollar for 2023/2024 are as follows:

Land use type	Cents in the dollar
Residential & Other	0.382163
Commercial & Industrial	0.554136
Primary Production	0.374520
Vacant	0.458595

DUE DATES FOR QUARTERLY PAYMENTS

First instalment – Friday 15 September 2023
Second instalment – Friday 1 December 2023
Third instalment – Friday 1 March 2024
Final instalment – Friday 7 June 2024

METHOD OF PAYMENT

Council offers a variety of ways to pay your rates. Please refer to your quarterly rates notice for details.



FINANCIAL HARDSHIP

Options are available if you are having difficulty paying your rates, including payment arrangements and rates postponements for seniors. If you would like to discuss these options, please contact Council's Rates Officer on (08) 8527 0200.

HOW IS THE BUDGET DEVELOPED?

The Budget is developed in consultation with Council Members, the Audit Committee, the Infrastructure and Environment Committee, Council management, and the community in the context of Council's Strategic Plan 2021-2024 and Infrastructure and Asset Management Plans.

Council's 2023/2024 Annual Business Plan and Budget was available for public consultation from 10 May 2023 to 30 May 2023. Revisions were made following public consultation to reduce the proposed average rate increase from 7% to 5%, as Council took into consideration the impacts the rising costs of living had on its community. It was adopted on 24 July 2023.

KEY ACHIEVEMENTS IN 2022/2023

- Delivery of annual infrastructure new and renewal program
- Completed sealing of Aerodrome Road and Barabba Road
- Commenced sealing of Middle Beach Road
- Commencement of Open Space and Recreation Strategy
- Completed Roadside Vegetation Management Plan
- Opening of Parham Campground
- Commencement of Two Wells Oval Master Plan
- Commencement of Dublin Township Growth and Tourism Master Plan
- Upgrade of Council's Electronic Records Management System
- Upgrade of Council's information technology systems and hardware.

CONTACT US

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2023/2024 ANNUAL BUSINESS PLAN AND BUDGET SUMMARY

Adelaide Plains Council has diligently taken all influencing factors into account in preparation of the 2023/2024 Annual Business Plan and Budget. This Budget allows us to retain existing services for our community, and start working in earnest for coming growth.



The full version of the 2023/2024 Annual Business Plan and Budget is available on Council's website.
apc.sa.gov.au

2023/2024 BUDGET FACTS

- \$3.523 million in **asset renewals** including 32km of road resheeting and 9.5km of road resealing
- \$463,000 in **new or upgraded assets** (capital works) including pedestrian refuges/crossings in Two Wells Main Street, streetscaping in Mallala and Two Wells, and stormwater management
- \$856,000 in **new growth initiatives** (operating projects)
- 5% average **rate increase** excluding any increases due to development growth.

PROJECTS TO LOOK FORWARD TO

for an Envable Lifestyle

- Street/verge tree planting.

for Remarkable Landscapes

- Gawler River Floodplain Management Authority business case.

for an Emerging Economy

- Two Wells land development
- Additional labour resources
- Undergrounding of power - Two Wells Main Street (stage 2)
- Parham Foreshore Master Plan.

for Proactive Leadership

- Community and Civic Hub Investigation (phase 2)
- Donaldson Road: Design to include water sensitive urban design and open space elements.

Capital Works Program

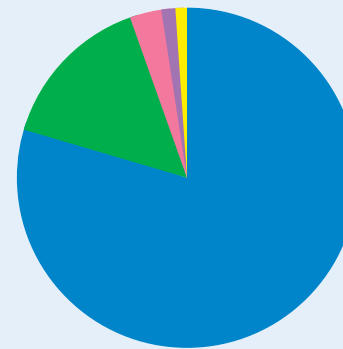
- 32km of road resheeting
- 9.5km of road resealing
- 1km of new footpaths, kerbing and street trees
- Two Wells Main Street streetscape upgrades, including pedestrian refuges/crossings
- Lewiston Dog Park shelters
- Dublin Oval toilet upgrade
- Mallala Oval stormwater and road upgrade.

FINANCIAL SUMMARY

TOTAL OPERATING INCOME

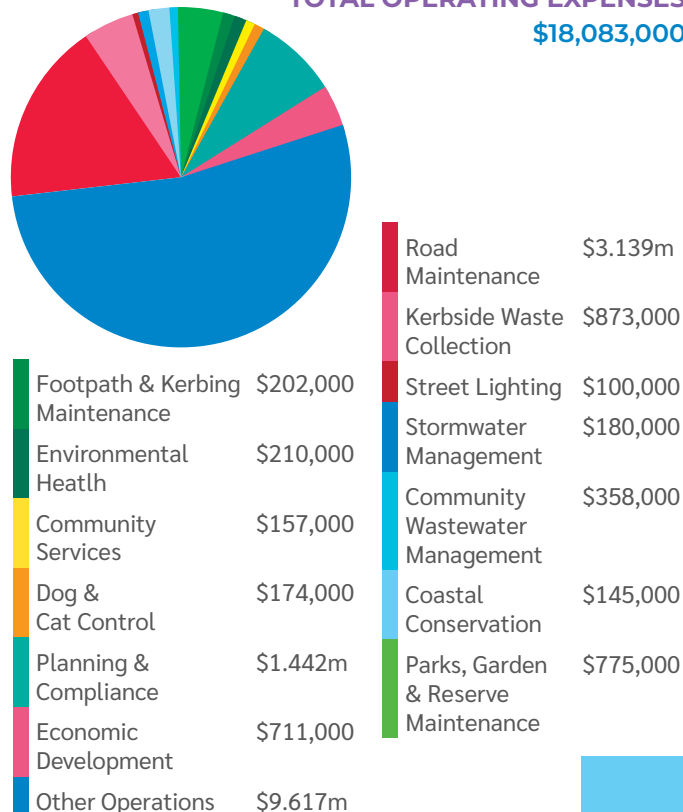
\$17,238,000

Rates	\$13.715m
Grants	\$2.585m
Statutory Charges	\$520,000
User Charges	\$229,000
Interest & Other	\$189,000



TOTAL OPERATING EXPENSES

\$18,083,000



RATES AND CHARGES

Rates are a tax payable by each ratepayer, but do not directly relate to the services used. Council's rating policy takes into account its Strategic Plan and Long Term Financial Plan as well as relevant legislation.

On your rates notice you will see the following items:

Fixed Charge of \$185. This is applied to all properties. The purpose of a fixed charge is to ensure that all properties contribute a base amount towards the cost of maintaining infrastructure and providing services.

Differential General Rate calculated on the capital value and land use of the property. The general rate is Council's primary source of income to fund services and projects provided to the community.

Community Wastewater Management Scheme (CWMS) Annual Service Charge which is an annual service charge collected by Council for the CWMS to recover the cost of operating, maintaining and improving the CWMS schemes.

Waste Collection Levy – Townships of Mallala, Two Wells and Dublin receive a three-bin refuse collection service (domestic waste, recycling and organics). Rural and coastal settlement areas receive a two-bin refuse collection service (domestic waste and recycling). Waste collection is also available to other ratepayers and residents in the area that are able to access the service along the designated collection routes.

Regional Landscape Levy – this State Government levy replaces the Natural Resources Management Levy. Councils are required to collect the levy on all rateable properties on behalf of the State Government. Council does not retain this income nor determine how it is spent. For more information, please call the Northern and Yorke Landscape Board on 08 8841 3444.