

NOTICE OF COUNCIL MEETING

Pursuant to the provisions of section 84 (1) of the
Local Government Act 1999

Infrastructure & Environment Committee Meeting of the



will be held in

**Council Chamber
Redbanks Road
Mallala**

on

Thursday 14 March 2024 at 5:30pm

A handwritten signature in black ink, appearing to read "James Miller".

James Miller
CHIEF EXECUTIVE OFFICER

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1 ACKNOWLEDGEMENT OF COUNTRY

Council acknowledges that we meet on the traditional country of the Kurna people of the Adelaide Plains and pays respect to elders past, present and emerging. We recognise and respect their cultural heritage, beliefs and relationship with the land and we acknowledge that they are of continuing importance to the Kurna people living today.

2 ATTENDANCE RECORD**3 MINUTES**

- 3.1 Confirmation of Minutes - Infrastructure & Environment Committee Meeting - 17 August 2023

RECOMMENDATION

“that the minutes of the Infrastructure and Environment Committee meeting held on Thursday 17 August 2023 (MB 111 to 118, inclusive), be accepted as read and confirmed.”

MINUTES

of the

Infrastructure and Environment Committee



Held, pursuant to the provisions of the
Local Government Act 1999, in the

**Council Chamber
Redbanks Road
Mallala**

on

Thursday 17 August 2023 at 4.30pm

The Chairperson formally declared the meeting open at 4.30pm.

1 ACKNOWLEDGEMENT OF COUNTRY

The Infrastructure and Environment Committee acknowledges that we meet on the traditional country of the Kaurna people of the Adelaide Plains and pays respect to elders past, present and emerging. We recognise and respect their cultural heritage, beliefs and relationship with the land and we acknowledge that they are of continuing importance to the Kaurna people living today.

2 ATTENDANCE RECORD

2.1 Present

Mr Richard Dodson (Chairperson)

Mr Howard Lacy (Independent Member)

Cr Alana Bombardieri

Cr Kay Boon

Cr Terry-Anne Keen

Cr John Lush

Cr Eddie Stubing

Also in Attendance

Chief Executive Officer

Mr James Miller

Director, Infrastructure and Environment

Mr Thomas Jones

Acting Director, Corporate Services

Ms Angie-Marie Ross

Marketing and Communications Officer

Ms Clarisse Semler-Hanlon

Administration Support Officer – Infrastructure and Environment/Minute Taker

Ms Lauren Bywaters

Governance Administration Officer

Ms Stacie Shrubsole

2.2 Apologies

Mayor Mark Wasley

Cr Dante Mazzeo

3 MINUTES**3.1 CONFIRMATION OF MINUTES - INFRASTRUCTURE AND ENVIRONMENT COMMITTEE MEETING - 16 MARCH 2023****COMMITTEE RESOLUTION 2023/015**

Moved: Cr Boon

Seconded: Cr Keen

"that the minutes of Infrastructure and Environment Committee Meeting held on Thursday 16 March 2023 (MB 103 to 110, inclusive), be accepted as read and confirmed."

CARRIED

4 BUSINESS ARISING

Nil

5 DECLARATION OF MEMBERS' INTEREST

Nil

6 DEPUTATIONS**6.1 DEPUATION - JOHN DREXEL - SALT CREEK REMEDIATION**

Mr John Drexel, representative of the Friends of Middle Beach Inc, Two Wells Regional Action Team Inc and Coalition of Coastal Communities Inc, gave a 29-minute presentation to the Committee, in relation to the remediation of Salt Creek and associated issues, including taking questions of Members.

COMMITTEE RESOLUTION 2023/016

Moved: Cr Lush

Seconded: Cr Keen

"that it be recommended to Council that Council instruct the Chief Executive Officer to bring back a report to Council in relation to setting up a working party that focuses on Salt Creek remediation and other associated infrastructure matters."

CARRIED

7 REPORTS FOR DECISION

7.1 POLICY REVIEW - VEHICLE CROSSOVER POLICY

COMMITTEE RESOLUTION 2023/017

Moved: Cr Boon

Seconded: Cr Stubing

“that the Infrastructure and Environment Committee, having considered Item 7.1 – *Policy Review - Vehicle Crossover Policy*, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the revised Vehicle Crossover Policy as presented in Attachment 1 to this report.”

CARRIED

7.2 POLICY REVIEW - RESIDENT CONTRIBUTION TO ROAD SEALING POLICY

COMMITTEE RESOLUTION 2023/018

Moved: Cr Boon

Seconded: Cr Bombardieri

“that the Infrastructure and Environment Committee, having considered Item 7.2 – *Policy Review - Resident Contribution to Road Sealing Policy*, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the revised Resident Contribution to Road Sealing Policy as presented in Attachment 1 to this report.”

CARRIED

7.3 POLICY REVIEW - VERGE LANDSCAPING AND MAINTENANCE GUIDELINES

COMMITTEE RESOLUTION 2023/019

Moved: Cr Keen

Seconded: Cr Lush

“that the Infrastructure and Environment Committee, having considered Item 7.3 – *Policy Review - Verge Landscaping and Maintenance Guidelines*, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the revised Verge Landscaping and Maintenance Guidelines Policy as presented in Attachment 1 to this report.”

CARRIED

7.4 POLICY REVIEW - VEGETATION MANAGEMENT POLICY**COMMITTEE RESOLUTION 2023/020**

Moved: Mr Lacy

Seconded: Cr Boon

“that the Infrastructure and Environment Committee, having considered Item 7.4 – *Policy Review - Vegetation Management Policy*, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the revised Vegetation Management Policy as presented in Attachment 1 to this report subject to the inclusion of reference to the Bushfire Management Plan.”

CARRIED

Cr Keen left the meeting at 5.18pm.

7.5 ROAD SIDE VEGETATION MANAGEMENT PLAN**COMMITTEE RESOLUTION 2023/021**

Moved: Cr Boon

Seconded: Cr Bombardieri

Cr Keen returned to the meeting at 5.20pm.

RECOMMENDATION

“that the Infrastructure and Environment Committee, having considered Item 7.5 – *Road Side Vegetation Management Plan*, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the Road Side Vegetation Plan as presented at Attachment 1 to this Report.”

CARRIED

7.6 TWO WELLS TOWNSHIP - COMMUNITY WASTE WATER MANAGEMENT SYSTEM (CWMS) - CONCEPT DESIGN**COMMITTEE RESOLUTION 2023/022**

Moved: Cr Boon

Seconded: Cr Keen

“that the Infrastructure and Environment Committee, having considered Item 7.6 – *Two Wells Township - Community Waste Water Management System (CWMS) - Concept Design*, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it accepts the LGA CWMS Program offer of \$155,000 to progress the Two Wells CWMS to concept design as presented at Attachment 1 to this Report.”

CARRIED

8 REPORTS FOR INFORMATION

8.1 COMMITTEE RESOLUTIONS

COMMITTEE RESOLUTION 2023/023

Moved: Cr Keen

Seconded: Cr Lush

“that the Infrastructure and Environment Committee, having considered Item 8.1 – *Committee Resolutions*, dated 17 August 2023, receives and notes the report.”

CARRIED

8.2 LAND DEVELOPMENT UPDATE

COMMITTEE RESOLUTION 2023/024

Moved: Cr Boon

Seconded: Cr Stubing

“that the Infrastructure and Environment Committee, having considered Item 8.2 – *Land Development Update*, dated 17 August 2023, receives and notes the report.”

CARRIED

8.3 TWO WELLS TOWNSHIP LEVEE

COMMITTEE RESOLUTION 2023/025

Moved: Cr Lush

Seconded: Cr Boon

“that the Infrastructure and Environment Committee, having considered Item 8.3 – *Two Wells Township Levee*, dated 17 August 2023, receives and notes the report.”

CARRIED

8.4 MALLALA COMMUNITY WASTEWATER MANAGEMENT SCHEME

Cr Boon left the meeting at 5.56pm.

COMMITTEE RESOLUTION 2023/026

Moved: Cr Keen

Seconded: Cr Stubing

“that the Infrastructure and Environment Committee, having considered Item 8.4 – *Mallala Community Wastewater Management Scheme*, dated 17 August 2023, receives and notes the report.”

CARRIED

8.5 UNDERGROUNDING OF POWER LINES AT OLD PORT WAKEFIELD ROAD, TWO WELLS**COMMITTEE RESOLUTION 2023/027**

Moved: Cr Stubing

Seconded: Mr Lacy

“that the Infrastructure and Environment Committee, having considered Item 8.5 – *Undergrounding of Power Lines at Old Port Wakefield Road, Two Wells*, dated 17 August 2023, receives and notes the report.”

CARRIED

8.6 SIGNAGE AND WAYFINDING DESIGN STRATEGY

Cr Boon returned to the meeting at 6.01pm

COMMITTEE RESOLUTION 2023/028

Moved: Cr Boon

Seconded: Cr Stubing

RECOMMENDATION

“that Council, having considered Item 8.6 – *Signage and Wayfinding Design Strategy*, dated 17 August 2023, receives and notes the report and in doing so acknowledges that further workshopping of the concepts and strategy be undertaken with Elected Members.”

CARRIED

8.7 RESIGNATION OF INDEPENDENT CHAIRPERSON OF THE INFRASTRUCTURE AND ENVIRONMENT COMMITTEE**COMMITTEE RESOLUTION 2023/029**

Moved: Cr Keen

Seconded: Cr Boon

“that Infrastructure and Environment Committee, having considered Item 8.7 – *Resignation of Independent Chairperson of the Infrastructure and Environment Committee*, dated 17 August 2023, receives and notes the report and in doing so expresses their sincerest thanks to Mr Dodson for his years of service on the committee.”

CARRIED

9 QUESTIONS WITHOUT NOTICE

Not recorded in Minutes in accordance with Regulation 9(5) of the *Local Government (Procedures at Meetings) Regulations 2013*.

10 MOTIONS WITHOUT NOTICE

Nil

11 URGENT BUSINESS

Nil

12 NEXT MEETING

To be determined.

13 CLOSURE

There being no further business, the Chairperson declared the meeting closed at 6.19pm.

Confirmed as a true record.

Chairperson:.....

Date: ____/____/____

4 BUSINESS ARISING

5 DECLARATION OF MEMBERS' INTEREST

6 REPORTS FOR DECISION

6.1 DRAFT 2024-2028 - 4 YEAR CAPITAL PROGRAM

Record Number: D24/11007

Author: Director Infrastructure and Environment

Authoriser: Chief Executive Officer

Attachments: 1. 4 Year Capital Program - 2024-2028  

EXECUTIVE SUMMARY

- The purpose of this report is for the Infrastructure and Environment Committee (the Committee) to consider, and make recommendations to Council in relation to, the proposed funding allocations across the various asset classes for the 2023-2027, 4 year capital program (the Draft Program).
- The Draft Program is based on Council's *Infrastructure and Asset Management Plan*, actual asset condition, proposed upgrades and the expectations of the community.
- It is recommended that the Committee, and Council, endorse the Draft Program.

RECOMMENDATION

"that the Infrastructure and Environment Committee, having considered Item 6.1 – *Draft 2024-2028 - 4 Year Capital Program*, dated 14 March 2024, receives and notes the Report and in doing so recommends to Council that it adopts the draft 2024-2028, 4 Year Capital Renewal Program as presented at Attachment 1 to this Report subject to the following amendments:-

1. _____"."

BUDGET IMPACT

Estimated Cost: **2024/2025** \$5,567,806

2025/2026 \$7,372,000

2026/2027 \$3,563,000

2027/2028 \$2,490,000

Future ongoing operating costs: Included in future routine maintenance costs.

Is this Budgeted? Yes, aligns to the Long Term Financial Plan.

RISK ASSESSMENT

The financial challenge for Council, and the community, is to manage such a significant capital expenditure budget and finance/reduce the operating deficit, without leaving a financial burden in the short to medium term. The 4 year program illustrates the required funding to manage the Council's assets at agreed service levels over the next four years. This information is incorporated into Council's long term financial plan, which determines the method of funding for these activities.

DETAILED REPORT

Purpose

The purpose of this report is for the Infrastructure and Environment Committee (the Committee) to consider, and make recommendations to Council in relation to, the proposed funding allocations across the various asset classes for the 2024-2028, 4 year capital program.

Background

Each year the Infrastructure and Environment Department develops a Capital Works Program with input from Council Members, customer requests and information recorded in Council's asset database. This report provides a draft program for consideration.

Discussion

Each year a report is provided to Council outlining the amount of funds available in Council's *Long Term Financial Plan* (LTFP).

The framework to be adopted in compiling the 2024/2025 Annual Business Plan, Budget and 2025-2034 Long Term Financial Plan was presented to Council at its Ordinary Meeting on 26 February 2024.

The report to Council outlined the following key objectives:

- The development of the 2024/2025 Annual Business Plan and Budget should continue to form the platform to position the Council to achieve "Financial Sustainability" that has been the fundamental focus of the Council during the preparation of 2024/2025 Budget; and
- A well-thought and carefully considered operating deficit (with long term implications analysed and understood) will provide comfort to the community that the Council has a sound financial strategy to meet current/future service demands and capitalise on new growth opportunities.
- Council should/will continue to review its internal operations to identify areas for improvement/productivity gain while addressing resourcing requirements.

The strategy outlined in this report attempts to undertake asset renewal close to their expiry date over a ten (10) year period, with consideration given to current internal resources capacity to deliver such program.

The LTFP includes a base Roads to Recovery allocation which is currently \$1,580,183 over a five (5) year period, and has been included in the Draft Program. All Roads to Recovery allocations are currently directed to road renewal.

The Infrastructure and Asset Management Plan (IAMP) were adopted by Council at its Ordinary Meeting on 25 October 2021, the review of the IAMP will be undertaken later in 2024.

Management have ensure outcomes from the Strategic Plan 2021-2024 document inform the IAMP and are used to generate the 4 year capital program in 2024-2025.

The allocations below have been developed based on currently services levels, expectations of the community, and importantly the *Infrastructure and Asset Management Plan* (IAMP). Council's

current four-year asset renewal and upgrade program contains a small percentage of upgrade/new projects, however the primary focus being renewal.

Importantly the growth related projects (new assets) have been limited within the 4 year capital program, and specifically in 2024-2025 until the strategic plan review is completed.

Table 1: Asset Renewal - 2024-2028 4 Year Capital Works Program.

Asset Group	Year 1 - 2024-25	Year 2 - 2025-26	Year 3 - 2026-27	Year 4 - 2027-28
Assets Renewal				
Plant and Fleet	1,325,000	800,000	1,100,000	200,000
Street Scape	-	-	-	-
Pram Ramps	10,000	10,000	10,000	10,000
Kerbing	30,000	280,000	-	-
Sealed Roads	1,228,000	700,000	700,000	700,000
Unsealed Roads	1,532,000	1,100,000	1,100,000	1,100,000
Car Parks & Traffic Control	-	-	-	-
Bridges	-	-	-	-
Building	15,000	-	-	-
Site Improvements	450,000	530,000	250,000	200,000
Stormwater	10,000	10,000	10,000	10,000
CWMS	85,000	27,000	20,000	20,000
Operating	-	-	-	-
Total	4,685,000	3,457,000	3,190,000	2,240,000

Table 2: Asset Upgrade/New - 2024-2028 4 Year Capital Works Program.

Asset Group	Year 1 - 2024-25	Year 2 - 2025-26	Year 3 - 2026-27	Year 4 - 2027-28
Assets Upgrade/New				
Plant and Fleet	-	-	-	-
Street Scape	212,805	250,000	100,000	100,000
Pram Ramps	-	-	-	-
Kerbing	-	285,000	-	-
Sealed Roads	-	596,000	-	-
Unsealed Roads	-	-	-	-
Car Parks & Traffic Control	-	105,000	-	-
Bridges	-	-	-	-
Building	-	-	-	-
Site Improvements	500,000	2,280,000	220,000	120,000
Stormwater	50,000	100,000	-	-
CWMS	-	-	-	-
Operating	120,000	299,000	53,000	30,000
Total	882,805	3,915,000	373,000	250,000

Asset Group	Year 1 - 2024-25	Year 2 - 2025-26	Year 3 - 2026-27	Year 4 - 2027-28
Asset Renewal	4,685,000	3,457,000	3,190,000	2,240,000
Asset New/Upgrade	882,805	3,915,000	373,000	250,000
Total	5,567,806	7,372,000	3,563,000	2,490,000

Asset Renewal – 2024-2028 4 Year Capital Works Program.

The following discussion focuses on Capital Renewal in Year 1 of the 2024-2028 4 Year Capital Works Program.

Plant and Fleet

A (4) four year plant and fleet has been developed in accordance with the Light Fleet, Plant and Heavy Vehicle Replacement Policy.

Description	Type	Estimate Project Cost
4 x corporate vehicles	Renewal	250,000
Grader	Renewal	500,000
Truck trailer	Renewal	355,000
Backhoe	Renewal	220,000
	Total	1,325,000

Kerbing and Footpaths

A (4) four year kerbing and footpath program has been developed.

In regards to the renewal of kerbing assets, these priorities have been developed using standard asset lives and actual condition assessment.

Description	Type	Estimate Project Cost
Pram ramp renewal to DDA compliant	Renewal	10,000
Redbank's Road - Butler Street to Irish Street (design and construct over 2 years)	Renewal	30,000
	Total	40,000

Sealed Roads

A four (4) year road sealing program has been developed. The program has been prioritised, ensuring that funds are directed to those roads that are most used or are regionally significant. It is proposed to renew all expired sealed roads that have either expired or will expire during that ten (10) year period.

Description	Type	Estimate Project Cost

Intersection upgrades - Gawler River Road (Germantown Road and Bethesda Road)	Renewal	100,000
Port Gawler Road – Port Wakefield Road to Recreation Road and shoulder rehabilitation	Renewal	615,000
Pederick Road - Gawler River Road to Dawkins Road	Renewal	97,312
Aunger Road - Dawkins Road to Hayman Road	Renewal	93,032
Harniman Road - Hayman Road to Gawler Road	Renewal	84,217
Elizabeth Street (Two Wells) - Old Port Wakefield Road to Donaldson Road	Renewal	70,000
Germantown Road - Gawler River Road to Dawkins Road	Renewal	105,512
Second Street (Dublin) - Old Port Wakefield Road to End	Renewal	40,564
Fifth Street (Dublin) - Sixth Street to End	Renewal	22,363
	Total	901,000

Sheeted Roads

A (4) four year road resheeting program has been developed, highlighting that there are insufficient funds within the budget to enable all of the roads to be treated as they fall due. The program has been prioritised, ensuring that funds are directed to those roads that are most used or are regionally significant. It is proposed to renew all expired unsealed roads that have either expired or will expire during that ten (10) year period.

Description	Type	Estimate Project Cost
Jenkin Road - Long Plains Road to House	Renewal	36,341
Richter Road - Boundary Road to Day Road	Renewal	112,062
Day Road – Gawler Road to Gregor Road	Renewal	256,425
Woods Road - Balaklava Road to Owen Road	Renewal	48,349
The Esplanade (Thompson Beach) – North End to South End	Renewal	110,865
Lagoon Road - Hall Road to Humphrey Road	Renewal	27,572
Frost Road (North) - Hayman Road to Gawler Road	Renewal	34,419
Porter Road - Port Wakefield Road to Navvy Hill Road	Renewal	55,587
Navvy Hill Road - Mallala Road to Church Road	Renewal	202,378
Cawrse Road - Frost Road to Curnow Road	Renewal	147,766
Ridley Road - Daniel Road to Bakers Road	Renewal	169,765
Price's Road - Secombs Road to Bakers Road	Renewal	46,267
Greens Road - Pederick Road to Bethesda Road	Renewal	34,666
Brownes Road - Port Gawler Road to Jeffries Road	Renewal	17,532
Hamley Bridge Road - Kain Road to Murpheys Crossing Road	Renewal	113,549
Davies Road - March Road to Fidge Road	Renewal	40,315
Boundary Road - Woolsheds Road to Bache Road	Renewal	28,512
Prime Street – The Esplanade to South Terrace	Renewal	49,630
	Total	1,532,000

Should the above roads list be completed under budget then additional roads will be selected from the (4) four year program or roads that have deteriorated sooner than anticipated.

The roads have been based on their current condition and their ability to withstand another 12 months of traffic. Those roads not selected will be reviewed in the 2025/2026 financial year.

Buildings, Structures & Site Improvements

A (4) four year Buildings, Structures and Site improvement program has been developed, identifying the assets that require renewal according to the estimated life expectancy considered for the asset at the time of its assessment and valuation.

The data provided of assets requiring renewal is combined with the working knowledge and feedback from Council Members, Management and the community, being the users and occupiers of Council buildings to develop a program over a period of time where available funds can be directed. On occasions the program may be amended as priorities change throughout the year (i.e. some projects may be brought forward or others pushed back).

Description	Type	Estimate Project Cost
Mallala CWA Entrance	Renewal	15,000
Two Wells Mainstreet Playground Upgrade	Renewal	250,000
Site Improvements Renewal	Renewal	200,000
	Total	465,000

CWMS

A (4) four year CWMS program has been developed, these priorities have been developed using standard asset lives and actual condition assessment.

Description	Type	Estimate Project Cost
Mallala - Replacement of Property Pumps	Renewal	15,000
Middle Beach - Incoming Tank	Renewal	60,000
Middle Beach - Allocation	Renewal	10,000
	Total	85,000

New Assets - Asset Upgrades - 2024-2028 4 Year Capital Works Program.

The following discussion focuses on Capital Upgrade/New in Year 1 of the 2024-2028 4 Year Capital Works Program.

The footpaths identified below are considered new assets. Management's objective is to ensure a paved footpath exists on one (1) side of the road within the townships of Mallala, Two Wells and Dublin. In conjunction with the footpath works identified below it is proposed that street trees be installed as part of a street scape upgrade program.

Description	Asset Class	Type	Estimate Project Cost

Streetscape - Wasleys Road (Campground to Oval Entrance)	Street Scape (Footpath, Kerbing and Street Trees)	New	32,295
Streetscape - Carmel Street (Calagora Street to Hall Road)	Street Scape (Footpath, Kerbing and Street Trees)	New	35,295
Streetscape - Seventh Street (Second Street to Third Street)	Street Scape (Footpath, Kerbing and Street Trees)	New	28,913
Streetscape - Elizabeth Street (Two Wells) (Donaldson Road to End)	Street Scape (Footpath, Kerbing and Street Trees)	New	42,803
Streetscape - Old Mallala Road and Mallala Road	Street Scape (Footpath, Kerbing and Street Trees)	New	23,500
Streetscape - Two Wells Main Street (design and construct over 2 years)	Street Scape	New	50,000
Street & Reserves/Parks Furniture Program	Site Improvements	New	20,000
Streetscape and WSUD	Site Improvements	New	50,000
Lewiston Wetland Trails - paths, signage	Site Improvements	New	50,000
Township Entrance Signs	Site Improvements	New	100,000
Middle Beach - Foreshore upgrade (design and construct over 2 years)	Site Improvements	New	100,000
Lewiston Dog Park Shelter	Site Improvements	New	30,000
Two Wells Main Street playground and off street car parking lighting	Site Improvements	New	150,000
Donaldson Road - WSUD Infrastructure	Stormwater	New	50,000
Two Wells Cemetery - Landscaping	Site Improvements	Operating	30,000
Two Wells Library - Salt damp treatment	Buildings	Operating	60,000
Street/Verge Tree Planting	Site Improvements	Operating	30,000
		Total	882,806

Conclusion

The programs mentioned above are expected to achieve a good balance between all asset classes and deliver Infrastructure and Assets that meet the community expectations. It is for the Committee to consider the Draft Program, and endorse, the Draft Program, and to make recommendations to Council.

References

Legislation

Local Government Act 1999

Council Policies/Plans

Strategic Plan 2021-2024

Long Term Financial Plan 2024-2033

Infrastructure and Asset Management Plans

Public Consultation Policy

Number	Asset Class	Expenditure	Project Description	2024/2025	2025/2026	2026/2027	2027/2028
1	Plant and Fleet	Renewal	Plant and Fleet Replacement	1,325,000	800,000	1,100,000	200,000
2	Street Scape (Footpath, Kerbing and Street Trees)	New	Streetscape - Wasleys Road (Campground to Oval Entrance)	32,295	-	-	-
3	Street Scape (Footpath, Kerbing and Street Trees)	New	Streetscape - Carmel Street (Calagora Street to Hall Road)	35,295	-	-	-
4	Street Scape (Footpath, Kerbing and Street Trees)	New	Streetscape - Seventh Street (Second Street to Third Street)	28,913	-	-	-
5	Street Scape (Footpath, Kerbing and Street Trees)	New	Streetscape - Elizabeth Street (Two Wells) (Donaldson Road to End)	42,803	-	-	-
6	Street Scape (Footpath, Kerbing and Street Trees)	New	Streetscape - Old Mallala Road and Mallala Road	23,500	-	-	-
5	Street Scape (Footpath, Kerbing and Street Trees)	New	Streetscape - Two Wells Main Street (design and construct over 2 years)	50,000	150,000	-	-
7	Street Scape (Footpath, Kerbing and Street Trees)	New	Future Street Scape Program Allocation	-	100,000	100,000	100,000
8	Pram Ramps	Renewal	Pram Ramp renewal to DDA compliant	10,000	10,000	10,000	10,000
9	Kerbing	New	South Terrace (Dublin) - Old Port Wakefield Road to Seventh Street	-	285,000	-	-
10	Kerbing	Renewal	Redbanks Road - Butler Street to Irish Street	30,000	280,000	-	-
11	Sealed Roads	Renewal	Intersection upgrades - Gawler River Road (Germantown Road and Bethesda Road)	100,000	-	-	-
12	Sealed Roads	Renewal	Port Gawler Road - Reseal and shoulder rehabilitation	615,000	-	-	-
13	Sealed Roads	Renewal	Various reseals	513,000	700,000	700,000	700,000
14	Sealed Roads	New	Sealing of Wasleys Road (Cheek Road To Boundary Road - Special Local Roads)	-	596,000	-	-
15	Unsealed Roads	Renewal	Various resheets	1,532,000	1,100,000	1,100,000	1,100,000
16	Car Parks & Traffic Control	New	Ruskin Road (Thompson Beach) - Car Parking	-	60,000	-	-
17	Car Parks & Traffic Control	New	Coastal Carpark Formalise, Adelaide International Bird Sanctuary (AIBS)	-	45,000	-	-
18	Site Improvements	New	Street & Reserves/Parks Furniture Program	20,000	-	20,000	20,000
19	Site Improvements	New	Streetscape and WSUD	50,000	50,000	50,000	50,000
20	Site Improvements	New	Lewiston Wetland Trails - paths, signage	50,000	-	-	-
21	Site Improvements	New	Township Entrance Signs - Allocation	100,000	-	-	-
22	Site Improvements	New	Middle Beach - Foreshore upgrade (design and construct over 2 years)	100,000	500,000	-	-
31	Site Improvements	New	Lewiston Dog Park Shelter	30,000	-	-	-
33	Site Improvements	New	Two Wells Mainstreet Playground and off street car parking lighting	150,000	-	-	-
34	Site Improvements	Renewal	Two Wells Mainstreet Playground Upgrade	250,000	-	-	-
36	Site Improvements	Renewal	Future Site Improvements Renewal	200,000	200,000	200,000	200,000
23	Site Improvements	New	Open Space & Recreation Strategy Outcomes (Allocation)	-	50,000	-	50,000
24	Site Improvements	New	Stage 2 - Two Wells/Mallala Ovals - Implementation	-	500,000	-	-
25	Site Improvements	New	Stage 2A - Two Wells/Mallala Ovals - Implementation	-	500,000	-	-
26	Site Improvements	New	Stage 3 - Two Wells Oval - Additions, Support to Area (Possible New Sport Facilities)	-	350,000	-	-
21	Site Improvements	New	Bakers Wetland - paths, signage	-	50,000	-	-
27	Site Improvements	New	Stage 1 - Police Block - Shelter, Skate Park, Masterplan/Concepts	-	50,000	-	-
28	Site Improvements	New	Stage 2 - Police Block - Shelter, Skate Park, Masterplan/Concepts	-	-	150,000	-
29	Site Improvements	Renewal	Open Space & Recreation Strategy Outcomes (Allocation)	-	50,000	50,000	-
30	Site Improvements	New	Wetland Trails - Lewiston Shelter	-	30,000	-	-
32	Site Improvements	Renewal	Bakers Wetland - Shelter	-	30,000	-	-
35	Site Improvements	Renewal	Lewiston Playground Upgrade	-	250,000	-	-
47	Site Improvements	New	Donaldson Road - Open space elements	-	200,000	-	-
37	Stormwater	New	Redbanks Road (005) from Mallala - Two Wells Road to Irish Street	-	100,000	-	-
38	Stormwater	Renewal	Allocation - Pump Station, Pump Replacements	10,000	10,000	10,000	10,000
46	Stormwater	New	Donaldson Road - WSUD Infrastructure	50,000	-	-	-
39	Building	Renewal	Mallala CWA Entrance	15,000	-	-	-
40	CWMS	Renewal	Mallala - Replacement of Property Pumps	15,000	20,000	20,000	20,000
41	CWMS	Renewal	Middle Beach - CWMS Shed	-	7,000	-	-
42	CWMS	Renewal	Middle Beach - Incoming Tank	60,000	-	-	-
43	CWMS	Renewal	Middle Beach - Allocation	10,000	-	-	-
44	Operating	New	Two Wells Cemetery - Landscaping	30,000	-	-	-
45	Operating	New	Two Wells Library - Salt damp treatment	60,000	-	-	-
48	Operating	New	Street/Verge Tree Planting	30,000	30,000	30,000	30,000
49	Operating	New	Levee, Hickenbotham - Component A5 - Area 6 Flood Management Timing Plan	-	94,000	-	-
50	Operating	New	Levee, Hickenbotham - Component A3 - Area 4 Flood Management Timing Plan	-	70,000	-	-
51	Operating	New	Levee, Hickenbotham - Component A4 - Area 5 Flood Management Timing Plan	-	105,000	-	-
52	Operating	New	Levee, Hickenbotham - Component A1 - Area 2 Flood Management Timing Plan	-	-	16,000	-

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6.2 WASTE MANAGEMENT DATA COLLECTION

Record Number: D24/11244

Author: Director Infrastructure and Environment

Authoriser: Chief Executive Officer

Attachments: Nil

EXECUTIVE SUMMARY

- The purpose of this report is for the Infrastructure and Environment Committee (the Committee) to consider, and make recommendation to Council in relation to, undertaking a rigours data collection campaign to establish a baseline of Adelaide Plains Council waste management performance.
- Management continues to look at options to improve the recycling aspect of the waste services, with green organics being a focus.
- It is important that Council continue to improve its waste management practices, however upon further investigation of the resolutions outline within this report it has become clear that the before Council makes any decisions on additional green waste collection services, or undertaking public consultation on such service data is required to support a sustainable approach.
- Management has obtained a quote from KESBA to undertake the data collection campaign to establish a baseline of Adelaide Plains Council waste management performance. The ground data captured will enable clear decision making on the proposed green waste collection service for the coastal communities of Middle Beach, Thompson Beach, Webb Beach and Parham. Additionally, it will benefit waste management across the Council.
- It is recommended that the Committee consider this report, and recommend to Council that it undertakes a rigours data collection campaign through KESAB to establish a baseline Adelaide Plains Council waste management performance.
- A further report outlining the outcome data collection will be presented to the Infrastructure and Environment Committee, should the Committee wish to progress with the recommendation.

RECOMMENDATION

“that the Infrastructure and Environment Committee, having considered Item 6.2 – Waste Management Data Collection, dated 14 March 2024, receives and notes the Report and in doing so recommends to Council that it undertakes a rigours data collection campaign to establish a baseline of Adelaide Plains Council waste management performance.”

BUDGET IMPACT

Estimated Cost:	Coastal Settlements \$10,000
	Two Wells, Mallala, Dublin and Lewiston \$24,000
Future ongoing operating costs:	Nil
Is this Budgeted?	Yes

RISK ASSESSMENT

Risks associated with this report are considered to be low and related to Council's reputation and are generally not of a financial or compliance type.

DETAILED REPORT**Purpose**

The purpose of this report is for the Infrastructure and Environment Committee (the Committee) to consider, and make recommendation to Council in relation to, undertaking a rigours data collection campaign to establish a baseline of Adelaide Plains Council waste management performance.

Background

Council, at its Ordinary Meeting on 22 February 2021, resolved as follows;

9.1 *MOTION WITHOUT NOTICE***RESOLUTION 2021/51**

Moved: Councillor Keen

Seconded: Councillor Lush

“that the Chief Executive Officer investigate and bring back a report on the cost and options of providing a green waste collection in the coastal communities of Middle Beach, Parham, Webb Beach and Thompson Beach consulting with residents and ratepayers as necessary.”

CARRIED

And Council, at its Ordinary Meeting on 28 June 2021, resolved as follows;

12.3 *INFRASTRUCTURE AND ENVIRONMENT COMMITTEE***RESOLUTION 2021/227**

Moved: Councillor Parker

Seconded: Councillor Keen

“that Council endorses resolution 2021/016 of the Infrastructure and Environment Committee and in doing instructs the Chief Executive Officer to bring back a further report to the Infrastructure and Environment Committee in relation to a potential community waste education process.”

CARRIED

And Council at its Ordinary Meeting on 31 January 2022, resolved as follows;

14.8 *LEGATUS GROUP – WASTE AND RESOURCE RECOVERY STRATEGY AND ACTION PLAN 2021-2026***RESOLUTION 2021/227**

Moved: Councillor Daniele

Seconded: Councillor Panella

“that Council, having considered Item 14.8 – Legatus Group – Waste and Resource Recovery Strategy and Action Plan 2021-2026, dated 31 January 2021, instructs the Chief Executive Officer to advise Simon Millcock, Chief Executive Officer of the Legatus Group, that Council supports the draft Waste and Resource Recovery Strategy and Action Plan 2021-2026.”

CARRIED

Additionally, Council at its Ordinary Meeting on 31 January 2022, resolved as follows;

12.2 INFRASTRUCTURE AND ENVIRONMENT COMMITTEE**RESOLUTION 2021/227****Moved: Councillor Mazzeo****Seconded: Councillor Boon**

“that Council endorses resolution 2023/005 of the Infrastructure and Environment Committee and in doing so instructs the Chief Executive Officer to:

- 1. Undertake public consultation in relation to a proposed green waste collection service for the coastal communities of Middle Beach, Thompson Beach, Webb Beach and Parham in accordance Council’s Public Consultation Policy; and**
- 2. Bring a report back to the Infrastructure and Environment Committee on the outcome of the public consultation process.”**

CARRIED UNANIMOUSLY

Discussion

Management continues to look at options to improve the recycling aspect of the waste services, with green organics being a focus. The green organics stream can include far more than just garden waste, food organics from the kitchen, paper towel, small cardboard items etc. can also be placed in the green bin.

It is important that Council continue to improve its waste management practices, however upon further investigation of the above resolutions it has become clear that the before Council makes any decisions on additional green waste collection services, or undertaking public consultation on such service data is required to support a sustainable approach.

Management has obtained a quote from KESBA to undertake the data collection campaign to establish a baseline of Adelaide Plains Council waste management performance. The following are key elements of the campaign relevant to Coastal Communities and the above resolutions;

- A visual assessment of each bin would be conducted at kerbside (general and recycle)
- Observation notes are recorded. Data may include:
 - Levels of green waste present in general waste bin (or green waste contamination of recycling bin)
 - Whether bin is presented
 - Fullness of bins (percentage)
 - Types of green organic waste present in general waste bin.
 - Whether recycling bin is contaminated with green waste.
 - Other data of interest to Council.

The above will provide on ground data that will enable clear decision making on the proposed green waste collection service for the coastal communities of Middle Beach, Thompson Beach, Webb

Beach and Parham. Furthermore, the data will also assist with a targeted education program, and targeted areas for bin-tagging;

- Bin-tagging builds on visual inspections of residential bins presented at the kerbside by providing feedback to residents through an informative tag. Data on bin use (including correct use and contamination) is recorded. Observation notes are recorded to capture qualitative data.
- Results from previous bin-tagging programs demonstrate improved waste disposal behaviour with return visits

Conclusion

It is recommended that the Committee consider this report, and recommend to Council that it undertakes a rigours data collection campaign through KESAB to establish a baseline Adelaide Plains Council waste management performance. A further report outlining the outcome data collection will be presented to the Infrastructure and Environment Committee, should the Committee wish to progress with the recommendation.

References

Legislation

Local Government Act 1999

Council Policies/Plans

Strategic Plan 2021-2024

Long Term Financial Plan 2024-2033

Infrastructure and Asset Management Plans

Annual Business Plan and Budget 2023-2024

Public Consultation Policy

Legatus Group – Waste and Resource Recovery Strategy and Action Plan 2021-2026

7 REPORTS FOR INFORMATION

7.1 COMMITTEE RESOLUTIONS

Record Number: D24/11700

Author: Director Infrastructure and Environment

Authoriser: Chief Executive Officer

Attachments: 1. Resolution Register [!\[\]\(60e47655fb197d54441c05dfe4d601ea_img.jpg\) !\[\]\(a747b30dd238c4ea775c7e4d287e3674_img.jpg\)](#)

OVERVIEW

The purpose of this report is to provide an update in relation to the status of Committee resolutions currently being actioned, for Members' information and monitoring.

Attachment 1 provides a list of *ongoing* Committee Resolutions from February 2020, Resolutions that have been completed since the last Committee Meeting and all Committee Resolutions from the 17 August 2023 meeting.

RECOMMENDATION

"that the Infrastructure and Environment Committee, having considered Item 7.1 – *Committee Resolutions*, dated 14 March 2024, receives and notes the Report."

References

Legislation

Local Government Act 1999

Council Policies/Plans

N/A

Infrastructure & Environment Committee - Ongoing Resolutions

Meeting Date	Item Number	Title	Resolution Description	Resolution Number	Status/Comments ('Deferred, Ongoing, Agenda, Completed')
10-Feb-20	8.4	Community Empowerment Model for Facility Management	“that the Infrastructure and Environment Committee, having considered Item 8.4 – Community Empowerment Model for Facility Management, dated 10 February 2020, receives and notes this report and recommends that Management carry out further costings and consultation to better assess the likelihood of success in implementing a Community Empowerment model for facility management.”	2020/011	Ongoing
03-Sep-20	13.2	Mallala CWMS Augmentation	“that the Infrastructure and Environment Committee, having considered Item 13.2 – Mallala CWMS Augmentation, dated 3 September 2020, receives and notes the report and in doing so recommends to Council that it instruct the Chief Executive Officer to continue to negotiate with the developer with a view to having the Gracewood development connect into the existing Mallala CWMS, subject to the parties entering into a suitable legal instrument to ensure that Council’s financial risks are mitigated.”	2020/034	Negotiations Ongoing. Note: Council, at its Ordinary Meeting on 26 October 2020, revoked the confidentiality order (Council Resolution 2020/358) and, accordingly, staff report, Attachment 1, Attachment 2 and Attachment 3 pertaining to Item 13.2 - Mallala CWMS Augmentation are now publicly available.
15-Jun-22	6.2	Community Waste Education Program	that the Infrastructure and Environment Committee, having considered Item 6.2 – Community Waste Education Program, dated 15 June 2022, receives and notes the report and in doing so recommends to Council that it: 1. Instruct the Chief Executive Officer to engage a suitably qualified consultant in accordance with Council’s Procurement Policy to deliver a community waste education program and 2. Acknowledge that an allocation of \$15,000 will be incorporated into the appropriate quarterly budget revision in the 2022/2023 Financial Year.”	2022/012	Ongoing
15-Aug-22	6.1	Mallala Community Wastewater Management Scheme	“that Infrastructure and Environment Committee, having considered Item 6.1 – Mallala Community Wastewater Management Scheme, dated 15 August 2022, receives and notes the report and in doing so recommends to Council that it instructs the Chief Executive Officer to write to the Chair of the LGA CWMS Board requesting that the Mallala CWMS infrastructure shortfall (\$942,000) identified within Attachment 1 to this report be fully funded by the LGA CWMS program.”	2022/023	Ongoing - Request presetned to the 19 December 2022 LGA CWMS Management Committee meeting. Further discussion are occurring with the LGA CWMS Manager.

15-Aug-22	6.2	Undergrounding of Power – Two Wells Main Street	<p>“that Infrastructure and Environment Committee, having considered Item 6.2 – Undergrounding of Power – Two Wells Main Street, dated 15 August 2022, receives and notes the report and in doing so recommends to Council that it:</p> <ol style="list-style-type: none"> 1. Instructs the Chief Executive Officer to progress with centre median lighting for stage 2 design, noting that community consultation will be a necessary first step in the process prior to arriving at a final determination; and 2. Acknowledges that further reports will be presented to Council on the progress of the Undergrounding of Power – Two Wells Main Street.” 	2022/024	Completed
15-Aug-22	6.3	Crown Land Development – Meaney Road	<p>“that the Infrastructure and Environment Committee, having considered Item 6.3 – Crown Land Development – Meaney Road, dated 15 August 2022, receives and notes the report and in doing so recommends to Council that it instructs the Chief Executive Officer to undertake the necessary process to enable the development of CR6249/280 for stormwater and passive recreation uses.”</p>	2022/025	Ongoing - Crown lands department processing the request.
16-Mar-23	7.1	Undergrounding of Power Lines at Old Port Wakefield Road Two Wells	<p>“that the Infrastructure and Environment Committee, having considered Item 7.1 – Undergrounding of Power Lines at Old Port Wakefield Road, Two Wells, dated 16 March 2023, receives and notes the report and in doing so recommends to Council that it:</p> <ol style="list-style-type: none"> 1. Notes the Public Consultation submissions as presented in Attachment 1 to this report, and 2. Notes the overwhelming level of community support to the PLEC design (92%), including the establishment of central lighting configuration and safety aspects within Old Port Wakefield Road.” 	2023/002	Completed
16-Mar-23	7.1	Undergrounding of Power Lines at Old Port Wakefield Road Two Wells	<p>“that the Infrastructure and Environment Committee, having considered Item 7.1 – Undergrounding of Power Lines at Old Port Wakefield Road, Two Wells, dated 16 March 2023, recommends to Council that it:</p> <ol style="list-style-type: none"> 1. Approves lighting column Option A, Heritage Straight Outreach with the provision of support arms for the placement of banners with the inclusion of a central median, and two (2) pedestrian refuges located between Petticoat Lane and the Post Office, with specific engagement with the businesses affected. 2. Accepts the formal offer from Power Line Environment Committee (PLEC) for Stage 1A to Undergrounding of Power Lines at Old Port Wakefield Road, Two Wells presented as Attachment 2 to this report. 3. Reallocates the Two Wells Main street - Eastern End Car Parking funds (currently in the 2022-2023 Annual Business Plan and Budget for the amount of \$300,000) towards Stage 1A, noting the benefits that may also be derived in pausing this project to allow for the Two Wells Oval Precinct masterplan to firstly be completed, and 4. Acknowledges that an allocation of \$750,902 will be incorporated in the Q2 budget revision in the 2022/2023 Financial year.” 	2023/003	Completed

16-Mar-23	7.3	Green Organics Collection Service in the Coastal Communities	<p>“that the Infrastructure and Environment Committee, having considered Item 7.3 – Green Organics Collection Service in the Coastal Communities, dated 16 March 2023, receives and notes the report and in doing so instructs the Chief Executive Officer to:</p> <ol style="list-style-type: none"> 1. Undertake public consultation in relation to a proposed green waste collection service for the coastal communities of Middle Beach, Thompson Beach, Webb Beach and Parham in accordance Council's Public Consultation Policy; and 2. Bring a report back to the Infrastructure and Environment Committee on the outcome of the public consultation process.” 	2023/005	Ongoing
16-Mar-23	7.5	Paraham Foreshore Development Proposal	<p>“that Infrastructure and Environment Committee, having considered Item 7.5 – Paraham Foreshore Development Proposal, dated 16 March 2023, receives and notes the report and in doing so recommends to Council that it:</p> <ol style="list-style-type: none"> 1. Endorses the direction of the draft master plan documentation presented as Attachment 1 to this report. 2. Instructs the Chief Executive Officer to progress the draft master plan, and 3. Acknowledges that an allocation of \$15,000 be incorporated as a part of the 2023/2024 draft budget.” 	2023/007	Completed
17-Aug-23	3.1	Confirmation of Minutes	<p>“that the minutes of Infrastructure and Environment Committee Meeting held on Thursday 16 March 2023 (MB 103 to 110, inclusive), be accepted as read and confirmed.”</p>	2023/015	Complete
17-Aug-23	6.1	Deputation - John Drexel - Salt Creek Remediation	<p>“that it be recommended to Council that Council instruct the Chief Executive Officer to bring back a report to Council in relation to setting up a working party that focuses on Salt Creek remediation and other associated infrastructure matters.”</p>	2023/016	Agenda - 14 March 2024
17-Aug-23	7.1	Policy Review - Vehicle Crossover Policy	<p>“that the Infrastructure and Environment Committee, having considered Item 7.1 – Policy Review - Vehicle Crossover Policy, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the revised Vehicle Crossover Policy as presented in Attachment 1 to this report.”</p>	2023/017	Completed
17-Aug-23	7.2	Policy Review - Resident Contribution to Road Sealing Policy	<p>“that the Infrastructure and Environment Committee, having considered Item 7.2 – Policy Review - Resident Contribution to Road Sealing Policy, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the revised Resident Contribution to Road Sealing Policy as presented in Attachment 1 to this report.”</p>	2023/018	Completed
17-Aug-23	7.3	Policy Review - Verge Landscaping and Maintenance Guidelines	<p>“that the Infrastructure and Environment Committee, having considered Item 7.3 – Policy Review - Verge Landscaping and Maintenance Guidelines, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the revised Verge Landscaping and Maintenance Guidelines Policy as presented in Attachment 1 to this report.”</p>	2023/019	Completed

17-Aug-23	7.4	Policy Review - Vegetation Management Policy	"that the Infrastructure and Environment Committee, having considered Item 7.4 – Policy Review - Vegetation Management Policy, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the revised Vegetation Management Policy as presented in Attachment 1 to this report subject to the inclusion of reference to the Bushfire Management Plan."	2023/020	Completed
17-Aug-23	7.5	Roadside Vegetation Management Plan	"that the Infrastructure and Environment Committee, having considered Item 7.5 – Road Side Vegetation Management Plan, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it adopts the Road Side Vegetation Plan as presented at Attachment 1 to this Report."	2023/021	Completed
17-Aug-23	7.6	Two Wells Township - Community Waste Water Management System (CWMS) - Concept Design	"that the Infrastructure and Environment Committee, having considered Item 7.6 – Two Wells Township - Community Waste Water Management System (CWMS) - Concept Design, dated 17 August 2023, receives and notes the report and in doing so recommends to Council that it accepts the LGA CWMS Program offer of \$155,000 to progress the Two Wells CWMS to concept design as presented at Attachment 1 to this Report."	2023/022	Ongoing
17-Aug-23	8.1	Committee Resolutions	"that the Infrastructure and Environment Committee, having considered Item 8.1 – Committee Resolutions, dated 17 August 2023, receives and notes the report."	2023/023	Completed
17-Aug-23	8.2	Land Development Update	"that the Infrastructure and Environment Committee, having considered Item 8.2 – Land Development Update, dated 17 August 2023, receives and notes the report."	2023/024	Completed
17-Aug-23	8.3	Two Wells Township Levee	"that the Infrastructure and Environment Committee, having considered Item 8.3 – Two Wells Township Levee, dated 17 August 2023, receives and notes the report."	2023/025	Completed
17-Aug-23	8.4	Mallala Community Wastewater Management Scheme	"that the Infrastructure and Environment Committee, having considered Item 8.4 – Mallala Community Wastewater Management Scheme, dated 17 August 2023, receives and notes the report."	2023/026	Completed
17-Aug-23	8.5	Undergrounding of Power Lines at Old Port Wakefield Road, Two Wells	"that the Infrastructure and Environment Committee, having considered Item 8.5 – Undergrounding of Power Lines at Old Port Wakefield Road, Two Wells, dated 17 August 2023, receives and notes the report."	2023/027	Completed
17-Aug-23	8.6	Signage and Wayfinding Design Strategy	"that Council, having considered Item 8.6 – Signage and Wayfinding Design Strategy, dated 17 August 2023, receives and notes the report and in doing so acknowledges that further workshoping of the concepts and strategy be undertaken with Elected Members."	2023/028	Completed

17-Aug-23	8.7	Resignation of Independent Chairperson of the Infrastrucutre and Environment Committee	“that Infrastructure and Environment Committee, having considered Item 8.7 – Resignation of Independent Chairperson of the Infrastructure and Environment Committee, dated 17 August 2023, receives and notes the report and in doing so expresses their sincerest thanks to Mr Dodson for his years of service on the committee.”	2023/029	Completed
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7.2 INFRASTRUCTURE AND ASSET MANAGEMENT PLAN

Record Number: D24/11147

Author: Director Infrastructure and Environment

Authoriser: Chief Executive Officer

Attachments: Nil

RECOMMENDATION

“that the Infrastructure and Environment Committee, having considered Item 7.2 – *Infrastructure and Asset Management Plan*, dated 14 March 2024, receives and notes the Report.”

Purpose

The purpose of this report is to provide the Infrastructure and Environment Committee (the Committee) an overview of actions that Management is proposing to advance with respect to the review of Council’s Infrastructure and Asset Management Plan (IAMP) as required under Local Government Act 1999 (the Act).

Background

According to Section 122 (1a) of the Act, council must, in conjunction with its strategic management plans, develop and adopt;

- (a) a long-term financial plan for a period of at least 10 years; and
- (b) an infrastructure and asset management plan, relating to the management and development of infrastructure and major assets by the council for a period of at least 10 years.

A council may review its strategic management plans at any time but must;

- (a) undertake a review of;
 - (i) its long-term financial plan; and
 - (ii) any other elements of its strategic management plans as soon as practicable after adopting the council's annual business plan for a particular financial year; and
- (b) in any event, undertake a comprehensive review of its strategic management plans within 2 years after each general election of the council.

Council have the following Infrastructure and Asset Management Plans:

- Strategic Asset Management Plan
- Transport
- Buildings and Land
- Open Space
- Stormwater
- Community Wastewater Management System

The plans for Transport, Buildings and Land, Open Space, Stormwater and Community Wastewater Management System (CWMS) were adopted in 2021. The plans have been developed to satisfy the following key objectives:

- To communicate funding required to support current levels of service across the asset portfolios.
- To develop linkages with other Council strategic plans.
- To endorse an improvement plan that includes a more definitive link with Councils long term financial plan.

Discussion

To achieve legislative compliance as required above, Management is planning to undertake the review of its IAMP after the strategic plan review is completed. It is critical that the IAMP contribute to achieving the strategic plan objectives of the Council. Asset management practices do impact directly on the core businesses of the Council and responsible asset management is required to achieve Council's strategic direction.

A strategic approach to asset management will ensure that Council delivers the highest appropriate level of service as promised in the IAMP and will assist in ensuring a consistent, fair and transparent approach regarding Council's assets management. It also helps to ensure that appropriate resources are allocated in the Council's LTFP and annual budget to maintain, renew and create new assets identified in the Council's IAMP.

In addition to the routine review obligations on Council, Elected Members may wish to turn their mind to the following (but not limited to), and when if at all these growths related items are allocated within the IAMP:

- Road classifications
- Oval management regimes (Mallala, Dublin, Two Wells) and open space management planning (including Xavier College – shared use)
- Asset rationalisation
- Contracting out of services
- CWMS installation at Two Wells
- Two Wells Oval development
- Community and Civic Hub
- Two Wells transfer station and Two Wells Works depot relocation
- Parham Precinct
- Middle Beach Precinct
- Hart Reserve Development

- Sealing of Unsealed Roads

In preparation for the IAMP review, Management is currently undertaking data capture in the field ensuring that Council has a very good understanding of what asset it has responsibility for and most importantly how the asset is functioning for the community. The data also captures the condition of assets to assist in making clear decisions on when to renew or maintain the assets. The data captured will be used for the IAMP review and be capable of producing current, future, and historical reports that analyses and predict future expenditure.

Conclusion

Further reports will be presented to the Infrastructure and Environment Committee, upon more information being gathered.

References

Legislation

Local Government Act 1999

Council Policies/Plans

Asset Management Policy

Infrastructure and Asset Management Plan

Long Term Financial Plan 2023-2024

Strategic Plan 2021-2024

7.3 TRANSPORT INVESTIGATIONS

Record Number: D24/11157

Author: Director Infrastructure and Environment

Authoriser: Chief Executive Officer

Attachments: Nil

RECOMMENDATION

“that the Infrastructure and Environment Committee, having considered Item 7.3 – *Transport Investigations*, dated 14 March 2024, receives and notes the Report.”

Purpose

The purpose of this report is to provide the Infrastructure and Environment Committee (the Committee) an update on various Transport investigations underway.

Background

With significant growth and investment currently occurring within Adelaide Plains Council, Management are undertaking a number of initiatives to support the development of efficient, effective, sustainable transport functions within Adelaide Plains.

Most recently Council, at its Ordinary Meeting on 26 February 2024, resolved as follows;

14.12 ADELAIDE NORTH TRANSPORT STUDY CONSULTATION

RESOLUTION 2024/42

Moved: Councillor Bombardieri

Seconded: Councillor Keen

“that Council, having considered Item 14.12 – *Adelaide North Transport Study Consultation*, dated 26 February 2024, receives and notes the report and in doing so:

- 1. endorses the following comments to be provided to the Department of Infrastructure and Transport:**
 - (a) supports the investigations and engagement by the Department of Infrastructure and Transport in order to plan ahead for transport needs associated with envisaged population, business and agribusiness growth in Adelaide’s north.**
 - (b) requests the Department of Infrastructure and Transport to:**
 - i. give priority to improving community transport and establishing public transport services to the rapidly growing Two Wells and Lewiston areas.**
 - ii. consider the role of the train line long term for public transport in the northern region and for increasing freight movement from business growth within Adelaide Plains.**
 - iii. improve safety within Two Wells on Gawler and Mallala Roads, drawing on the Two Wells Township Traffic Impact Assessment Report**

January 2023 by BE Engineering Solutions and the Two Wells Walking Cycling Plan.

iv. investigate improving bypass options from Redbanks Road to Port Wakefield Highway reducing impact of trucks within increasing residential living of Two Wells and Mallala whilst improving freight connectivity, as outlined in Attachment 3 to this report.

v. plan for a network of quiet country roads enabling walking, cycling, and horse-riding connections across Adelaide Plains and connecting to the wider region

vi. review studies and strategies relevant to transport, as outlined in Attachment 2 to this report.

(c) Council looks to work with the Department of Infrastructure and Transport to action these priorities.

- 2. authorises the Chief Executive officer to prepare a submission based on (1) above to be forwarded to the Department of Infrastructure and Transport;**
- 3. notes that these comments will form an input to the preparation of a Transport Network Action Plan to be prepared for Council consideration, when resources permit.”**

CARRIED

Discussion

Management provide the following updates on current investigations;

Traffic Impact Assessment – Two Wells Township

The Traffic Impact Assessment for Two Wells Township report objective was to undertake a desktop Traffic Impact assessment review utilising previous reports, studies and masterplans to understand the existing road network, traffic, car parking and pedestrian infrastructure for the Two Wells Township. The assessment considered future infrastructure and road network requirements for the anticipated population increase within the Township, noting the significant residential development underway.

Additionally, the report incorporated land use implications and infrastructure requirements to address and fulfil the increased traffic demands associated with the commercial, retail and community education, residential growth, and expansion currently underway in the Two Wells Township.

The report outlines a significant number of items to be actions and within a prescribed timeframe. Management are advancing the priority actions outlined within the report through stakeholder engagement (DIT) and with the support of a consultant.

Council, at its Ordinary Meeting on 26 February 2024, resolved as follows;

18.1 NOTICE OF MOTION – COUNCILLOR PANELLA – TRAFFIC SAFETY CONCERNS TWO WELLS**RESOLUTION 2023/111****Moved: Councillor Panella****Seconded: Councillor Paton**

“that Council instructs the Chief Executive Officer to undertake investigations into a traffic management plan for Old Port Wakefield Road (Brooks Road to Mallala Road), Two Wells, as included in the Draft 2023/2024 Financial Year Annual Business Plan and Budget.”

CARRIED UNANIMOUSLY

Management are advancing the above resolution through stakeholder engagement (DIT) and with the support of a consultant.

Engagement with Department of Infrastructure and Transport (DIT);

Ongoing engagement with DIT is occurring on a number of fronts;

- Greater Adelaide Freight Bypass planning study. Feedback provided to DIT covered the following themes;
 - Mallala
 - Review of the 7-way intersection (including the monument) required.
 - The future of the existing freight network through the Mallala township. Township bypass.
 - The deficiencies within the existing freight network from the north eastern quadrant. E.g. Dublin Road, Shannon Road and Carslake Road are carrying AB triples that cannot access Port Wakefield Road by a DIT network (Mallala Road is limited to A Doubles).
 - The heavy vehicle vs light vehicle interface now and further exacerbated once Gracewood development is progressed.
 - Two Wells
 - Township traffic impact assessment, noting a significant number of actions relate to the DIT network.
 - Two Wells Town Center traffic movements.
 - The future of the existing freight network through the Two Wells township. Township bypass.

- Transport Study - Adelaide northern inner and outer suburb. Feedback provided to DIT covered the following themes in addition to Council resolution 2024/42;
 - Two Wells
 - Provided the Two Wells Township Traffic Impact Assessment Report. Council will be looking to work with DIT to begin actioning those priorities outlined within the report.
 - Top priorities for Council in relation to Transport are;
 - Ensuring networks (DIT and Council) support growth related pressures.
 - Ensuing safe corridors exist within the township environment (identified within the Traffic Impact Assessment for Two Wells Township)
 - Gawler Road
 - Mallala Road
 - Bypass to separate heavy vehicle and light vehicles (Two Wells and Mallala).

Additionally, with the implementation of the Two Wells Walking Cycling Plan, Growth Plan and Two Wells Township Traffic Impact Assessment Report and significant lobbying a traffic safety device – pedestrian crossing is to be installed on Mallala Road at Stock Yard Road intersection.

Conclusion

This report is provided for Members' information. Management are investigating options to reduce future transport deficiencies with the rapid growth and investment currently occurring within Adelaide Plain, further reports will be presented to the Infrastructure and Environment Committee, upon more information being gathered

References

Legislation

Local Government Act 1999

Council Policies/Plans

Strategic Plan 2021-2024

Long Term Financial Plan 2024-2033

Infrastructure and Asset Management Plans

Annual Business Plan and Budget 2023-2024

7.4 SALT CREEK REMEDIATION

Record Number: D24/11229

Author: Director Infrastructure and Environment

Authoriser: Chief Executive Officer

Attachments: Nil

RECOMMENDATION

“that the Infrastructure and Environment Committee, having considered Item 7.4 – *Salt Creek Remediation*, dated 14 March 2024, receives and notes the Report.”

Purpose

The purpose of this report is to provide the Infrastructure and Environment Committee (the Committee) an overview of actions that Management has undertaken with regards to the Salt Creek remediation project.

Background

Council, at its Ordinary Meeting on 25 February 2019 resolved as follows:

RESOLUTION 219/073

Moved: Councillor Lush

Seconded: Councillor Strudwicke

“that Council, having considered Item 14.10 – *Salt Creek Remediation Working Party*, dated 25 February 2019, receives and notes the report and in doing so:-

- 1. Acknowledges that the Salt Creek Remediation Working Party is not a Section 41 Committee of Council; and**
- 2. Resolves to further consider the Middle Beach boat ramp and dredging projects via Council’s Infrastructure & Environment Committee.”**

CARRIED

Since February 2019 Management have presented Salt Creek remediation reports to the following meetings of the Infrastructure and Environment Committee;

- 13 March 2019
- 16 September 2019, and
- 15 June 2021

Further to the above, Mr John Drexel, representative of Friends of Middle Beach Inc., Two Wells Regional Action Team Inc. and Coalition of Coastal Communities Inc. gave a 29-minute presentation to the 17 August 2023 Infrastructure and Environment Committee, in relation to the remediation of Salt Creek and associated issues, including taking questions of Members.

Council, at its Ordinary Meeting on 28 August 2023 resolved as follows:

RESOLUTION 2023/235**Moved: Councillor Lush****Seconded: Councillor Keen**

“that that Council endorses resolution 2023/016 of the Infrastructure and Environment Committee and in doing so instructs the Chief Executive Officer to bring back a report to Council in relation to setting up a working party/reporting structure that focuses on Salt Creek remediation and other associated infrastructure matters.”.”

CARRIED**Discussion**

Following the above resolution of Council in August 2023, Management has discussed matters relating to a potential working party with Mr John Drexel. Management is now supporting Mr John Drexel in establishing a working party, with the Director Infrastructure and Environment part of the membership of the group. The working party actions will be channelled through the Infrastructure and Environment Committee.

Conclusion

This report is provided for Members’ information and a further report will be presented to Infrastructure and Environment Committee, upon more information being gathered.

ReferencesLegislation*Local Government Act 1999*Council Policies/Plans*Infrastructure and Asset Management Plan**Long Term Financial Plan 2024-2033*

7.5 TWO WELLS TOWNSHIP LEVEE

Record Number: D24/11234

Author: Director Infrastructure and Environment

Authoriser: Chief Executive Officer

Attachments: Nil

RECOMMENDATION

“that the Infrastructure and Environment Committee, having considered Item 7.5 – Two Wells Township Levee, dated 14 March 2024, receives and notes the Report.”

Purpose

The purpose of this report is to provide the Infrastructure and Environment Committee (the Committee) an update on the Two Wells Township Levee project.

Background

The Two Wells Stormwater Management Plan (TW SMP) was approved by the Stormwater Management Authority in November 2017 and sets out a range of recommended actions for improved stormwater management in Two Wells and can be found on Council website: https://www.apc.sa.gov.au/_data/assets/pdf_file/0025/355048/Two-Wells-Stormwater-Management-Plan-v6-2-170407.pdf

The TW SMP determined that a levee system is the most viable and practical solution to improve the level of flood protection for Two Wells township.

On 11 May 2021 Council was advised by The Hon David Littleproud MP, Minister for Agriculture, Drought and Emergency Management of the successful National Flood Mitigation Infrastructure Program funding application for Two Wells Township Stormwater Levee. The total cost of the project being \$2,020,000 with a contribution from Hickinbotham as stipulated in the deed of agreement.

Securing the above funding significantly reduces future new capital budget allocations funded through rate revenue. The funding agreement start date is June 2022 and has an expiry date of June 2024.

Discussion

The project is progressing with significant work being undertaken on the following;

- Design has been finalised.
- Levee construction material tender and awarded.
- Stakeholder engagement occurring with DIT (Port Wakefield Road section of levee)

- Further engagement is required with two (2) private land holders along this alignment, with Management bringing back a further report to the committee to progress private land discussions.
- Development application to be lodged in March 2024.

It is planned that the construction of the levee will be undertaken in house.

Conclusion

This report is provided for Members' information. A further report will be presented to the Infrastructure and Environment Committee, upon more information being gathered.

References

Legislation

Local Government Act 1999

Council Policies/Plans

Strategic Plan 2021-2024

Long Term Financial Plan 2024-2033

Infrastructure and Asset Management Plans

Annual Business Plan and Budget 2023-2024

Public Consultation Policy

8 QUESTIONS WITHOUT NOTICE

9 MOTIONS WITHOUT NOTICE

10 URGENT BUSINESS

11 NEXT MEETING

12 CLOSURE